

# Income and Expenditures by Municipality FY2024

## 2024 Rhode Island Public Library Statistical Report: Income and Expenditures by Municipality

Release date: February 2025

These data tables are part of a statistical report based on data collected in the 2024 Rhode Island Public Library Annual Survey. The full report is located on the Office of Library and Information Services website at <https://olis.ri.gov/programs-and-support/library-statistics/public-library-annual-survey>.

Data collected through the Annual Survey covers FY2024 (July 1, 2023 - June 30, 2024). The deadline for the report submission was September 15, 2024.

The Office of Library and Information Services (OLIS) participates in the national Public Libraries Survey (PLS), which is administered annually by the Institute of Museum and Library Services (IMLS). Data submitted to the PLS goes through a vetting process to ensure accuracy. Preliminary data is returned to the states annually, but is not considered finalized until published by IMLS. The data made available by OLIS through this statistical report is preliminary data, with a few corrected data points from individual libraries.

Throughout this spreadsheet, calculated measures are indicated by a differently colored column heading.

The spreadsheets included in this file provide the total public library revenue and expenditures for Rhode Island's 39 municipalities. It should be noted that Rhode Island has 48 library systems operating within those municipalities. The following municipalities have more than one independent library system:

### **Burillville**

- Jesse M. Smith Memorial Library
- Pascoag Free Public Library

### **Glocester**

- Glocester Manton Free Public Library
- Harmony Library

### **Hopkinton**

- Ashaway Free Library
- Langworthy Free Library

### **North Kingstown**

- Davisville Free Library
- North Kingstown Free Library
- Willett Free Library

### **Providence**

- Providence Community Library
- Providence Public Library

### **Scituate**

- Hope Library
- North Scituate Public Library

### **Smithfield**

- East Smithfield Public Library
- Greenville Public Library

### **Warwick**

- Pontiac Free Library
- Warwick Public Librarv

For the municipalities above, the revenue and expenditures for all library systems operating in that municipality have been added together to provide the totals for that municipality. To see the revenue and expenditures by library system please see the report Income and Expenditures by Library System FY2024 on the OLIS website.

For municipalities in which more than one independent library system operates, library service areas were determined by OLIS using a spatial analysis of patron location. The municipal population was apportioned based on the geographic location and density of each library's patrons within the municipality. Only the population within the designated library service area is reflected in the population figure for each of the 17 libraries that share municipalities. If you have questions about using the data, suggestions for improvements, or have developed analyses that would be helpful to the community, please contact Kelly Metzger, [kelly.metzger@olis.ri.gov](mailto:kelly.metzger@olis.ri.gov).

Click on one of the links below or one of the tabs to view individual sheets.

### **Tab Title**

[Operating Rev](#)  
[Municipal Breakdown](#)  
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[Operating Expend](#)  
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### **Worksheet description**

Operating revenue broken down by source  
Local government funding for multi-library municipalities  
Comparison chart for multi-library municipalities  
Operating expenditures broken down by category  
Staffing expenditures broken down by category  
Collection expenditures broken down by format  
Other Operating expenditures broken down by category  
Capital revenue and expenditures, with breakdowns  
All financial data, as reported



## Operating Revenue by Municipality FY2024

Municipality	Total Revenue	Total Operating Revenue	Local		
			Local Government Revenue	Local Revenue per capita	Local % of Total Operating Revenue
Barrington	\$ 1,871,959	\$ 1,871,959	\$ 1,416,379	\$ 82.57	76%
Bristol	\$ 1,509,921	\$ 1,220,863	\$ 1,013,130	\$ 45.04	83%
Burrillville	\$ 1,946,185	\$ 1,161,892	\$ 919,943	\$ 56.93	79%
Central Falls	\$ 204,238	\$ 204,238	\$ 118,825	\$ 5.26	58%
Charlestown	\$ 441,556	\$ 435,255	\$ 276,516	\$ 34.58	64%
Coventry	\$ 1,516,287	\$ 1,386,007	\$ 1,085,278	\$ 30.41	78%
Cranston	\$ 4,056,893	\$ 4,056,893	\$ 3,186,998	\$ 38.43	79%
Cumberland	\$ 1,960,309	\$ 1,921,580	\$ 1,500,214	\$ 41.21	78%
East Greenwich	\$ 909,830	\$ 799,665	\$ 563,295	\$ 39.36	70%
East Providence	\$ 2,892,725	\$ 2,890,725	\$ 2,355,663	\$ 49.97	81%
Exeter	\$ 340,794	\$ 340,794	\$ 264,182	\$ 40.90	78%
Foster	\$ 232,864	\$ 232,864	\$ 179,845	\$ 40.24	77%
Glocester	\$ 531,810	\$ 531,810	\$ 395,127	\$ 39.62	74%
Hopkinton	\$ 263,447	\$ 261,907	\$ 142,000	\$ 16.91	54%
Jamestown	\$ 5,683,834	\$ 604,207	\$ 475,879	\$ 85.61	79%
Johnston	\$ 664,287	\$ 664,287	\$ 516,004	\$ 17.45	78%
Lincoln	\$ 1,357,871	\$ 1,357,871	\$ 1,090,753	\$ 48.42	80%
Little Compton	\$ 269,235	\$ 269,235	\$ 193,352	\$ 53.47	72%
Middletown	\$ 963,578	\$ 937,461	\$ 718,716	\$ 42.09	77%
Narragansett	\$ 7,173,859	\$ 1,373,859	\$ 1,126,729	\$ 77.53	82%
New Shoreham	\$ 568,754	\$ 567,768	\$ 451,649	\$ 320.32	80%
Newport	\$ 2,639,826	\$ 2,616,826	\$ 2,052,332	\$ 81.56	78%
North Kingstown	\$ 1,966,582	\$ 1,966,582	\$ 1,426,122	\$ 51.43	73%
North Providence	\$ 1,033,976	\$ 1,033,976	\$ 784,362	\$ 22.99	76%
North Smithfield	\$ 517,684	\$ 517,684	\$ 393,245	\$ 31.24	76%
Pawtucket	\$ 3,311,052	\$ 2,767,445	\$ 2,136,783	\$ 28.26	77%
Portsmouth	\$ 749,857	\$ 749,857	\$ 560,304	\$ 31.35	75%
Providence	\$ 15,365,523	\$ 14,700,882	\$ 4,361,658	\$ 22.84	30%
Richmond	\$ 187,647	\$ 182,648	\$ 102,000	\$ 12.72	56%
Scituate	\$ 989,053	\$ 764,490	\$ 583,778	\$ 56.22	76%
Smithfield	\$ 2,019,593	\$ 2,018,593	\$ 1,552,709	\$ 70.20	77%
South Kingstown	\$ 1,504,175	\$ 1,466,397	\$ 1,063,499	\$ 33.31	73%
Tiverton	\$ 787,556	\$ 787,556	\$ 615,000	\$ 37.59	78%
Warren	\$ 491,798	\$ 443,452	\$ 306,019	\$ 27.45	69%
Warwick	\$ 4,765,783	\$ 4,703,593	\$ 3,715,251	\$ 44.86	79%
West Greenwich	\$ 369,389	\$ 369,389	\$ 298,778	\$ 45.77	81%
West Warwick	\$ 1,203,131	\$ 1,203,131	\$ 886,108	\$ 28.57	74%
Westerly	\$ 3,305,758	\$ 3,067,045	\$ 533,000	\$ 22.82	17%
Woonsocket	\$ 1,281,698	\$ 1,270,698	\$ 957,253	\$ 22.14	75%
<b>Total</b>	<b>\$ 77,850,317</b>	<b>\$ 63,721,384</b>	<b>\$ 40,318,678</b>	<b>\$ 36.74</b>	<b>63%</b>
<b>Average</b>	<b>\$ 1,996,162</b>	<b>\$ 1,633,882</b>	<b>\$ 1,033,812</b>	<b>\$ 48.14</b>	<b>72%</b>
<b>Median</b>	<b>\$ 1,203,131</b>	<b>\$ 1,033,976</b>	<b>\$ 718,716</b>	<b>\$ 39.62</b>	<b>77%</b>

## Operating Revenue by Municipality FY2024

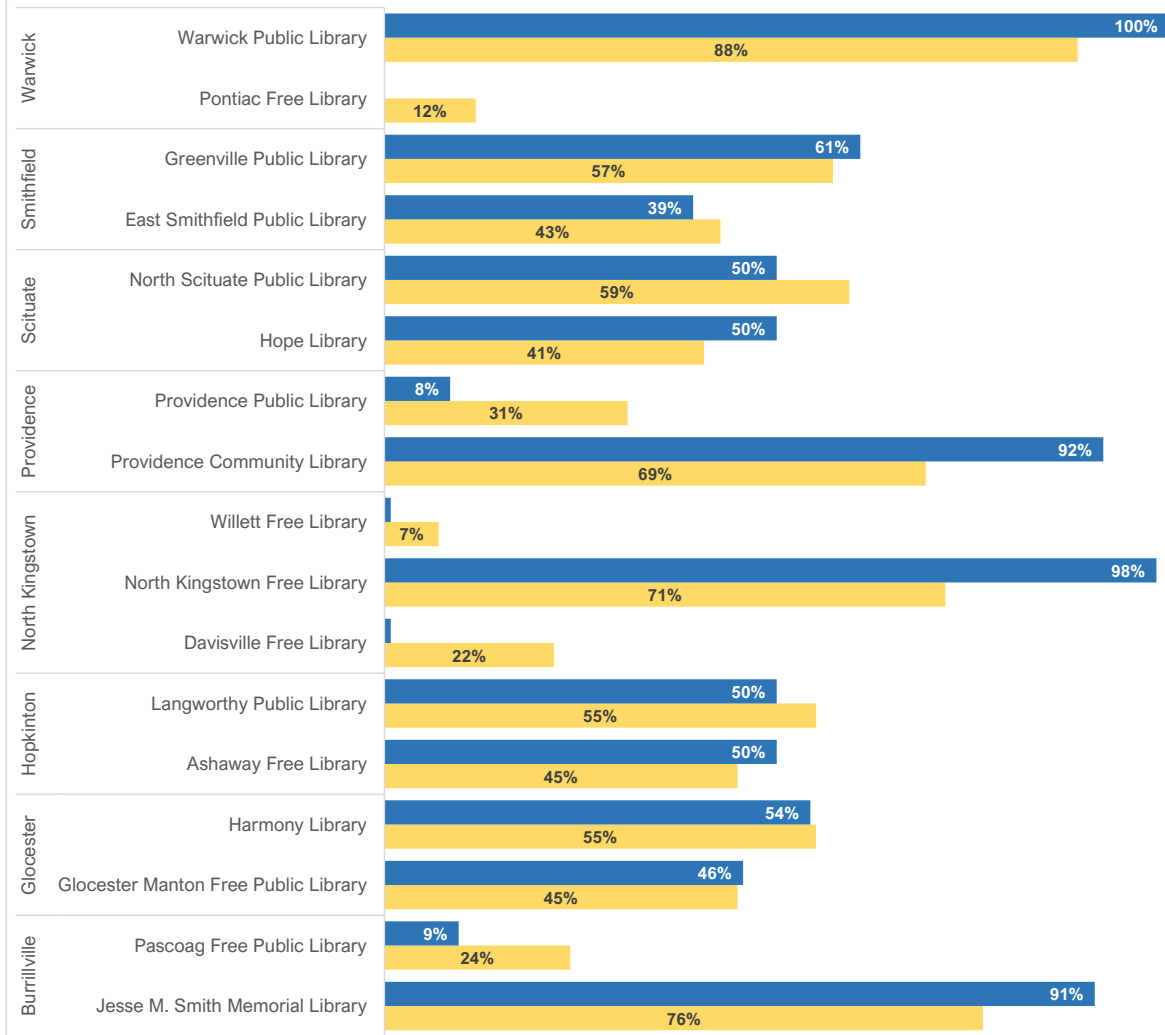
Municipality	State				Federal		Other Revenue	
	State Aid to Libraries	Other State Funding	Total State Government Revenue	State % of Total Operating Revenue	Total Federal Government Revenue	Federal % of Total Operating Revenue	Total Other Operating Revenue	Total Other % of Total Operating Revenue
Barrington	\$ 379,347	\$ 2,000	\$ 381,347	20%	\$ 25,000	1%	\$ 49,233	3%
Bristol	\$ 206,100	\$ 1,000	\$ 207,100	17%	\$ 633	0.1%	\$ -	0%
Burrillville	\$ 224,266	\$ -	\$ 224,266	19%	\$ 5,900	0.5%	\$ 11,783	1%
Central Falls	\$ 36,917	\$ -	\$ 36,917	18%	\$ -	0%	\$ 48,496	24%
Charlestown	\$ 64,266	\$ 1,000	\$ 65,266	15%	\$ 900	0.2%	\$ 92,573	21%
Coventry	\$ 251,550	\$ -	\$ 251,550	18%	\$ 25,000	2%	\$ 24,179	2%
Cranston	\$ 797,557	\$ 3,000	\$ 800,557	20%	\$ 31,150	0.8%	\$ 38,188	0.9%
Cumberland	\$ 353,926	\$ 2,000	\$ 355,926	19%	\$ -	0%	\$ 65,440	3%
East Greenwich	\$ 149,839	\$ 1,500	\$ 151,339	19%	\$ 900	0.1%	\$ 84,131	11%
East Providence	\$ 445,181	\$ 4,000	\$ 449,181	16%	\$ 60,400	2%	\$ 25,481	0.9%
Exeter	\$ 56,782	\$ -	\$ 56,782	17%	\$ 15,782	5%	\$ 4,048	1%
Foster	\$ 41,835	\$ -	\$ 41,835	18%	\$ 1,200	0.5%	\$ 9,984	4%
Glocester	\$ 95,338	\$ 5,000	\$ 100,338	19%	\$ 1,783	0.3%	\$ 34,562	6%
Hopkinton	\$ 44,300	\$ 1,000	\$ 45,300	17%	\$ 6,095	2%	\$ 68,512	26%
Jamestown	\$ 120,781	\$ 1,500	\$ 122,281	20%	\$ -	0%	\$ 6,047	1%
Johnston	\$ 133,453	\$ 500	\$ 133,953	20%	\$ 900	0.1%	\$ 13,430	2%
Lincoln	\$ 259,616	\$ 2,000	\$ 261,616	19%	\$ 900	0.1%	\$ 4,602	0.3%
Little Compton	\$ 42,594	\$ -	\$ 42,594	16%	\$ -	0%	\$ 33,289	12%
Middletown	\$ 180,903	\$ 1,500	\$ 182,403	19%	\$ 21,182	2%	\$ 15,160	2%
Narragansett	\$ 210,276	\$ 4,000	\$ 214,276	16%	\$ -	0%	\$ 32,854	2%
New Shoreham	\$ 108,269	\$ -	\$ 108,269	19%	\$ 676	0.1%	\$ 7,174	1%
Newport	\$ 486,394	\$ -	\$ 486,394	19%	\$ 600	0.0%	\$ 77,500	3%
North Kingstown	\$ 353,799	\$ 3,500	\$ 357,299	18%	\$ 1,714	0.1%	\$ 181,447	9%
North Providence	\$ 246,714	\$ 2,000	\$ 248,714	24%	\$ 900	0.1%	\$ -	0%
North Smithfield	\$ 95,325	\$ -	\$ 95,325	18%	\$ -	0%	\$ 29,114	6%
Pawtucket	\$ 474,735	\$ 58,044	\$ 532,779	19%	\$ 16,214	0.6%	\$ 81,669	3%
Portsmouth	\$ 134,841	\$ 2,500	\$ 137,341	18%	\$ 900	0.1%	\$ 51,312	7%
Providence	\$ 1,910,821	\$ 1,131,852	\$ 3,042,673	21%	\$ 995,063	7%	\$ 6,301,488	43%
Richmond	\$ 32,206	\$ -	\$ 32,206	18%	\$ -	0%	\$ 48,442	27%
Scituate	\$ 133,807	\$ -	\$ 133,807	18%	\$ 1,800	0.2%	\$ 45,105	6%
Smithfield	\$ 363,925	\$ -	\$ 363,925	18%	\$ 19,971	1.0%	\$ 81,988	4%
South Kingstown	\$ 258,400	\$ -	\$ 258,400	18%	\$ 24,041	2%	\$ 120,457	8%
Tiverton	\$ 147,750	\$ 1,500	\$ 149,250	19%	\$ 1,200	0.2%	\$ 22,106	3%
Warren	\$ 73,963	\$ 1,500	\$ 75,463	17%	\$ 8,181	2%	\$ 53,789	12%
Warwick	\$ 778,781	\$ -	\$ 778,781	17%	\$ 13,221	0.3%	\$ 196,340	4%
West Greenwich	\$ 61,668	\$ 500	\$ 62,168	17%	\$ 900	0.2%	\$ 7,543	2%
West Warwick	\$ 201,979	\$ 1,000	\$ 202,979	17%	\$ 41,852	3%	\$ 72,192	6%
Westerly	\$ 441,250	\$ 1,750	\$ 443,000	14%	\$ 25,848	0.8%	\$ 2,065,197	67%
Woonsocket	\$ 240,870	\$ -	\$ 240,870	19%	\$ 55,975	4%	\$ 16,600	1%
<b>Total</b>	<b>\$ 10,640,324</b>	<b>\$ 1,234,146</b>	<b>\$ 11,874,470</b>	<b>19%</b>	<b>\$ 1,406,781</b>	<b>2%</b>	<b>\$ 10,121,455</b>	<b>16%</b>
<b>Average</b>	<b>\$ 272,829</b>	<b>\$ 31,645</b>	<b>\$ 304,474</b>	<b>18%</b>	<b>\$ 36,071</b>	<b>1%</b>	<b>\$ 259,524</b>	<b>9%</b>
<b>Median</b>	<b>\$ 201,979</b>	<b>\$ 1,000</b>	<b>\$ 202,979</b>	<b>18%</b>	<b>\$ 1,714</b>	<b>0%</b>	<b>\$ 38,188</b>	<b>3%</b>

## Breakdown of Municipal Funding for Multi-Library Municipalities FY2024

Library	Municipality	Legal Service Area Population	LSA Pop % of Municipal Pop	Local Government Revenue	Library % of Local Government Revenue	Total Local Government Revenue
Jesse M. Smith Memorial Library	Burrillville	12,330	76%	\$ 832,943	91%	\$ 919,943
Pascoag Free Public Library	Burrillville	3,828	24%	\$ 87,000	9%	\$ 919,943
Glocester Manton Free Public Library	Glocester	4,489	45%	\$ 180,623	46%	\$ 395,127
Harmony Library	Glocester	5,485	55%	\$ 214,504	54%	\$ 395,127
Ashaway Free Library	Hopkinton	3,778	45%	\$ 71,000	50%	\$ 142,000
Langworthy Public Library	Hopkinton	4,620	55%	\$ 71,000	50%	\$ 142,000
Davisville Free Library	North Kingstown	5,991	22%	\$ 11,500	1%	\$ 1,426,122
North Kingstown Free Library	North Kingstown	19,821	71%	\$ 1,403,122	98%	\$ 1,426,122
Willett Free Library	North Kingstown	1,920	7%	\$ 11,500	1%	\$ 1,426,122
Providence Community Library	Providence	131,744	69%	\$ 3,996,000	92%	\$ 4,361,658
Providence Public Library	Providence	59,190	31%	\$ 365,658	8%	\$ 4,361,658
Hope Library	Scituate	4,230	41%	\$ 291,882	50%	\$ 583,778
North Scituate Public Library	Scituate	6,154	59%	\$ 291,896	50%	\$ 583,778
East Smithfield Public Library	Smithfield	9,476	43%	\$ 610,859	39%	\$ 1,552,709
Greenville Public Library	Smithfield	12,642	57%	\$ 941,850	61%	\$ 1,552,709
Pontiac Free Library	Warwick	9,631	12%	\$ -	0%	\$ 3,715,251
Warwick Public Library	Warwick	73,192	88%	\$ 3,715,251	100%	\$ 3,715,251

## Comparison of library's percentage of total local government revenue to library's percentage of total municipal population.

■ % of Local Government Revenue    ■ % of Municipal Population



## Operating Expenditures by Municipality FY2024

Municipality	Totals				Staffing		
	Total Operating Expenditures	Operating % of Total Expenditures	Total Operating Expenditures per capita	Total Expenditures	Total Staff Expenditures	Staff % of Operating Expenditures	Staff Expenditures per capita
Barrington	\$ 1,788,645	100%	\$ 104.28	\$ 1,788,645	\$ 1,519,881	85%	\$ 88.61
Bristol	\$ 1,163,749	80%	\$ 51.74	\$ 1,452,807	\$ 917,074	79%	\$ 40.77
Burrillville	\$ 1,170,188	60%	\$ 72.42	\$ 1,954,481	\$ 848,495	73%	\$ 52.51
Central Falls	\$ 247,209	100%	\$ 10.95	\$ 247,209	\$ 156,210	63%	\$ 6.92
Charlestown	\$ 415,201	99%	\$ 51.92	\$ 421,499	\$ 293,870	71%	\$ 36.75
Coventry	\$ 1,355,385	99%	\$ 37.98	\$ 1,368,955	\$ 973,835	72%	\$ 27.29
Cranston	\$ 4,003,523	100%	\$ 48.27	\$ 4,005,808	\$ 3,282,648	82%	\$ 39.58
Cumberland	\$ 1,921,573	98%	\$ 52.78	\$ 1,960,302	\$ 1,459,324	76%	\$ 40.09
East Greenwich	\$ 748,565	87%	\$ 52.30	\$ 857,480	\$ 532,850	71%	\$ 37.23
East Providence	\$ 2,529,402	98%	\$ 53.66	\$ 2,571,885	\$ 2,075,251	82%	\$ 44.02
Exeter	\$ 309,956	84%	\$ 47.98	\$ 367,731	\$ 212,162	68%	\$ 32.84
Foster	\$ 232,556	100%	\$ 52.04	\$ 232,556	\$ 167,598	72%	\$ 37.50
Glocester	\$ 528,199	100%	\$ 52.96	\$ 528,199	\$ 883,904	167%	\$ 88.62
Hopkinton	\$ 264,974	100%	\$ 31.55	\$ 265,966	\$ 165,876	63%	\$ 19.75
Jamestown	\$ 599,364	15%	\$ 107.82	\$ 3,927,965	\$ 414,800	69%	\$ 74.62
Johnston	\$ 664,287	100%	\$ 22.47	\$ 664,287	\$ 539,593	81%	\$ 18.25
Lincoln	\$ 1,357,871	100%	\$ 60.27	\$ 1,357,871	\$ 1,042,974	77%	\$ 46.29
Little Compton	\$ 281,118	100%	\$ 77.74	\$ 281,118	\$ 208,715	74%	\$ 57.72
Middletown	\$ 914,779	97%	\$ 53.57	\$ 940,896	\$ 579,619	63%	\$ 33.95
Narragansett	\$ 1,098,541	16%	\$ 75.59	\$ 6,898,541	\$ 794,892	72%	\$ 54.70
New Shoreham	\$ 566,913	100%	\$ 402.07	\$ 566,913	\$ 400,831	71%	\$ 284.28
Newport	\$ 2,693,163	99%	\$ 107.03	\$ 2,716,163	\$ 1,576,799	59%	\$ 62.66
North Kingstown	\$ 1,876,361	100%	\$ 67.66	\$ 1,881,333	\$ 1,167,815	62%	\$ 42.11
North Providence	\$ 1,039,502	100%	\$ 30.47	\$ 1,039,502	\$ 729,144	70%	\$ 21.37
North Smithfield	\$ 490,588	94%	\$ 38.97	\$ 520,724	\$ 320,543	65%	\$ 25.46
Pawtucket	\$ 2,637,134	85%	\$ 34.88	\$ 3,106,241	\$ 2,103,634	80%	\$ 27.82
Portsmouth	\$ 747,589	100%	\$ 41.83	\$ 747,589	\$ 535,443	72%	\$ 29.96
Providence	\$ 15,210,561	99%	\$ 79.66	\$ 15,364,179	\$ 8,981,583	59%	\$ 47.04
Richmond	\$ 166,170	97%	\$ 20.72	\$ 171,169	\$ 101,055	61%	\$ 12.60
Scituate	\$ 751,256	76%	\$ 72.35	\$ 989,462	\$ 525,804	70%	\$ 50.64
Smithfield	\$ 2,020,406	98%	\$ 91.35	\$ 2,053,954	\$ 1,347,713	67%	\$ 60.93
South Kingstown	\$ 1,393,617	95%	\$ 43.64	\$ 1,465,052	\$ 1,118,246	80%	\$ 35.02
Tiverton	\$ 790,740	99%	\$ 48.34	\$ 800,263	\$ 561,888	71%	\$ 34.35
Warren	\$ 434,553	88%	\$ 38.98	\$ 491,798	\$ 319,386	73%	\$ 28.65
Warwick	\$ 4,661,446	99%	\$ 56.28	\$ 4,719,777	\$ 3,434,781	74%	\$ 41.47
West Greenwich	\$ 358,647	100%	\$ 54.94	\$ 358,647	\$ 258,334	72%	\$ 39.57
West Warwick	\$ 1,188,682	96%	\$ 38.33	\$ 1,241,716	\$ 873,335	73%	\$ 28.16
Westerly	\$ 2,718,615	82%	\$ 116.38	\$ 3,333,435	\$ 1,821,756	67%	\$ 77.99
Woonsocket	\$ 1,246,265	99%	\$ 28.82	\$ 1,257,265	\$ 954,775	77%	\$ 22.08
<b>Total</b>	<b>\$ 62,587,293</b>	<b>84%</b>	<b>\$ 57.03</b>	<b>\$ 74,919,383</b>	<b>\$ 44,202,436</b>	<b>71%</b>	<b>\$ 40.28</b>
<b>Average</b>	<b>\$ 1,604,802</b>	<b>91%</b>	<b>\$ 64.90</b>	<b>\$ 1,921,010</b>	<b>\$ 1,133,396</b>	<b>74%</b>	<b>\$ 47.44</b>
<b>Median</b>	<b>\$ 1,039,502</b>	<b>99%</b>	<b>\$ 52.30</b>	<b>\$ 1,241,716</b>	<b>\$ 794,892</b>	<b>72%</b>	<b>\$ 39.57</b>

## Operating Expenditures by Municipality FY2024

Municipality	Collection			Other Operating		
	Total Collection Expenditures	Collection % of Operating Expenditures	Collection Expenditures per capita	Total Other Operating Expenditures	Other % of Operating Expenditures	Other Operating Expenditures per capita
Barrington	\$ 125,583	7%	\$ 7.32	\$ 143,181	8%	\$ 8.35
Bristol	\$ 55,170	5%	\$ 2.45	\$ 191,505	16%	\$ 8.51
Burrillville	\$ 65,460	6%	\$ 4.05	\$ 256,233	22%	\$ 15.86
Central Falls	\$ 10,339	4%	\$ 0.46	\$ 80,660	33%	\$ 3.57
Charlestown	\$ 33,302	8%	\$ 4.16	\$ 88,029	21%	\$ 11.01
Coventry	\$ 148,226	11%	\$ 4.15	\$ 233,324	17%	\$ 6.54
Cranston	\$ 266,179	7%	\$ 3.21	\$ 454,696	11%	\$ 5.48
Cumberland	\$ 160,195	8%	\$ 4.40	\$ 302,054	16%	\$ 8.30
East Greenwich	\$ 66,699	9%	\$ 4.66	\$ 149,016	20%	\$ 10.41
East Providence	\$ 125,503	5%	\$ 2.66	\$ 328,648	13%	\$ 6.97
Exeter	\$ 29,233	9%	\$ 4.53	\$ 68,561	22%	\$ 10.61
Foster	\$ 14,109	6%	\$ 3.16	\$ 50,849	22%	\$ 11.38
Glocester	\$ 37,942	7%	\$ 3.80	\$ 134,660	25%	\$ 13.50
Hopkinton	\$ 23,995	9%	\$ 2.86	\$ 75,103	28%	\$ 8.94
Jamestown	\$ 61,267	10%	\$ 11.02	\$ 123,297	21%	\$ 22.18
Johnston	\$ 28,847	4%	\$ 0.98	\$ 95,847	14%	\$ 3.24
Lincoln	\$ 177,513	13%	\$ 7.88	\$ 137,384	10%	\$ 6.10
Little Compton	\$ 45,732	16%	\$ 12.65	\$ 26,671	9%	\$ 7.38
Middletown	\$ 69,240	8%	\$ 4.06	\$ 265,920	29%	\$ 15.57
Narragansett	\$ 120,022	11%	\$ 8.26	\$ 183,627	17%	\$ 12.64
New Shoreham	\$ 25,902	5%	\$ 18.37	\$ 140,180	25%	\$ 99.42
Newport	\$ 211,008	8%	\$ 8.39	\$ 905,356	34%	\$ 35.98
North Kingstown	\$ 177,736	9%	\$ 6.41	\$ 530,810	28%	\$ 19.14
North Providence	\$ 136,792	13%	\$ 4.01	\$ 173,566	17%	\$ 5.09
North Smithfield	\$ 60,870	12%	\$ 4.84	\$ 109,175	22%	\$ 8.67
Pawtucket	\$ 165,085	6%	\$ 2.18	\$ 368,415	14%	\$ 4.87
Portsmouth	\$ 52,822	7%	\$ 2.96	\$ 159,324	21%	\$ 8.92
Providence	\$ 580,201	4%	\$ 3.04	\$ 5,648,777	37%	\$ 29.58
Richmond	\$ 16,705	10%	\$ 2.08	\$ 48,410	29%	\$ 6.04
Scituate	\$ 55,046	7%	\$ 5.30	\$ 170,406	23%	\$ 16.41
Smithfield	\$ 172,438	9%	\$ 7.80	\$ 500,255	25%	\$ 22.62
South Kingstown	\$ 107,304	8%	\$ 3.36	\$ 168,067	12%	\$ 5.26
Tiverton	\$ 52,789	7%	\$ 3.23	\$ 176,063	22%	\$ 10.76
Warren	\$ 53,789	12%	\$ 4.83	\$ 61,378	14%	\$ 5.51
Warwick	\$ 434,520	9%	\$ 5.25	\$ 792,145	17%	\$ 9.56
West Greenwich	\$ 40,927	11%	\$ 6.27	\$ 59,386	17%	\$ 9.10
West Warwick	\$ 65,259	5%	\$ 2.10	\$ 250,088	21%	\$ 8.06
Westerly	\$ 156,944	6%	\$ 6.72	\$ 739,915	27%	\$ 31.68
Woonsocket	\$ 51,901	4%	\$ 1.20	\$ 239,589	19%	\$ 5.54
<b>Total</b>	<b>\$ 4,282,594</b>	<b>7%</b>	<b>\$ 3.90</b>	<b>\$ 14,630,570</b>	<b>23%</b>	<b>\$ 13.33</b>
<b>Average</b>	<b>\$ 109,810</b>	<b>8%</b>	<b>\$ 5.00</b>	<b>\$ 375,143</b>	<b>21%</b>	<b>\$ 13.81</b>
<b>Median</b>	<b>\$ 65,259</b>	<b>8%</b>	<b>\$ 4.15</b>	<b>\$ 170,406</b>	<b>21%</b>	<b>\$ 8.94</b>

## Staff Expenditures by Municipality FY2024

Municipality	Total Operating Expenditures	Total			Salaries			Benefits		
		Total Staff Expenditures	Staff % of Operating Expenditures	Staff Expenditures per capita	Salaries and Wage Expenditures	Salaries % of Staff Expenditures	Salaries and Wage Expenditures per capita	Employee Benefits Expenditures	Benefits % of Staff Expenditures	Benefits Expenditures per capita
Barrington	\$ 1,788,645	\$ 1,519,881	85%	\$ 88.61	\$ 1,164,226	77%	\$ 67.87	\$ 355,655	23%	\$ 20.73
Bristol	\$ 1,163,749	\$ 917,074	79%	\$ 40.77	\$ 724,984	79%	\$ 32.23	\$ 192,090	21%	\$ 8.54
Burrillville	\$ 1,170,188	\$ 848,495	73%	\$ 52.51	\$ 663,343	78%	\$ 41.05	\$ 185,152	22%	\$ 11.46
Central Falls	\$ 247,209	\$ 156,210	63%	\$ 6.92	\$ 152,805	98%	\$ 6.77	\$ 3,405	2%	\$ 0.15
Charlestown	\$ 415,201	\$ 293,870	71%	\$ 36.75	\$ 256,266	87%	\$ 32.05	\$ 37,604	13%	\$ 4.70
Coventry	\$ 1,355,385	\$ 973,835	72%	\$ 27.29	\$ 799,895	82%	\$ 22.41	\$ 173,940	18%	\$ 4.87
Cranston	\$ 4,003,523	\$ 3,282,648	82%	\$ 39.58	\$ 2,610,447	80%	\$ 31.48	\$ 672,201	20%	\$ 8.11
Cumberland	\$ 1,921,573	\$ 1,459,324	76%	\$ 40.09	\$ 1,060,066	73%	\$ 29.12	\$ 399,258	27%	\$ 10.97
East Greenwich	\$ 748,565	\$ 532,850	71%	\$ 37.23	\$ 458,902	86%	\$ 32.06	\$ 73,948	14%	\$ 5.17
East Providence	\$ 2,529,402	\$ 2,075,251	82%	\$ 44.02	\$ 1,364,128	66%	\$ 28.94	\$ 711,123	34%	\$ 15.09
Exeter	\$ 309,956	\$ 212,162	68%	\$ 32.84	\$ 155,536	73%	\$ 24.08	\$ 56,626	27%	\$ 8.77
Foster	\$ 232,556	\$ 167,598	72%	\$ 37.50	\$ 161,075	96%	\$ 36.04	\$ 6,523	4%	\$ 1.46
Glocester	\$ 528,199	\$ 355,597	67%	\$ 35.65	\$ 303,721	85%	\$ 30.45	\$ 51,876	15%	\$ 5.20
Hopkinton	\$ 264,974	\$ 165,876	63%	\$ 19.75	\$ 152,613	92%	\$ 18.17	\$ 13,263	8%	\$ 1.58
Jamestown	\$ 599,364	\$ 414,800	69%	\$ 74.62	\$ 332,737	80%	\$ 59.86	\$ 82,063	20%	\$ 14.76
Johnston	\$ 664,287	\$ 539,593	81%	\$ 18.25	\$ 333,441	62%	\$ 11.28	\$ 206,152	38%	\$ 6.97
Lincoln	\$ 1,357,871	\$ 1,042,974	77%	\$ 46.29	\$ 734,137	70%	\$ 32.59	\$ 308,837	30%	\$ 13.71
Little Compton	\$ 281,118	\$ 208,715	74%	\$ 57.72	\$ 160,180	77%	\$ 44.30	\$ 48,535	23%	\$ 13.42
Middletown	\$ 914,779	\$ 579,619	63%	\$ 33.95	\$ 455,487	79%	\$ 26.68	\$ 124,132	21%	\$ 7.27
Narragansett	\$ 1,098,541	\$ 794,892	72%	\$ 54.70	\$ 458,330	58%	\$ 31.54	\$ 336,562	42%	\$ 23.16
New Shoreham	\$ 566,913	\$ 400,831	71%	\$ 284.28	\$ 296,698	74%	\$ 210.42	\$ 104,133	26%	\$ 73.85
Newport	\$ 2,693,163	\$ 1,576,799	59%	\$ 62.66	\$ 1,216,392	77%	\$ 48.34	\$ 360,407	23%	\$ 14.32
North Kingstown	\$ 1,876,361	\$ 1,167,815	62%	\$ 42.11	\$ 876,040	75%	\$ 31.59	\$ 291,775	25%	\$ 10.52
North Providence	\$ 1,039,502	\$ 729,144	70%	\$ 21.37	\$ 729,144	100%	\$ 21.37	\$ -	0%	\$ -
North Smithfield	\$ 490,588	\$ 320,543	65%	\$ 25.46	\$ 312,558	98%	\$ 24.83	\$ 7,985	2%	\$ 0.63
Pawtucket	\$ 2,637,134	\$ 2,103,634	80%	\$ 27.82	\$ 1,514,276	72%	\$ 20.03	\$ 589,358	28%	\$ 7.80
Portsmouth	\$ 747,589	\$ 535,443	72%	\$ 29.96	\$ 440,480	82%	\$ 24.65	\$ 94,963	18%	\$ 5.31
Providence	\$ 15,210,561	\$ 8,981,583	59%	\$ 47.04	\$ 7,347,961	82%	\$ 38.48	\$ 1,633,622	18%	\$ 8.56
Richmond	\$ 166,170	\$ 101,055	61%	\$ 12.60	\$ 93,026	92%	\$ 11.60	\$ 8,029	8%	\$ 1.00
Scituate	\$ 751,256	\$ 525,804	70%	\$ 50.64	\$ 487,941	93%	\$ 46.99	\$ 37,863	7%	\$ 3.65
Smithfield	\$ 2,020,406	\$ 1,347,713	67%	\$ 60.93	\$ 1,057,144	78%	\$ 47.80	\$ 290,569	22%	\$ 13.14
South Kingstown	\$ 1,393,617	\$ 1,118,246	80%	\$ 35.02	\$ 805,841	72%	\$ 25.24	\$ 312,405	28%	\$ 9.78
Tiverton	\$ 790,740	\$ 561,888	71%	\$ 34.35	\$ 453,883	81%	\$ 27.75	\$ 108,005	19%	\$ 6.60
Warren	\$ 434,553	\$ 319,386	73%	\$ 28.65	\$ 299,090	94%	\$ 26.83	\$ 20,296	6%	\$ 1.82
Warwick	\$ 4,661,446	\$ 3,434,781	74%	\$ 41.47	\$ 2,189,224	64%	\$ 26.43	\$ 1,245,557	36%	\$ 15.04
West Greenwich	\$ 358,647	\$ 258,334	72%	\$ 39.57	\$ 231,492	90%	\$ 35.46	\$ 26,842	10%	\$ 4.11
West Warwick	\$ 1,188,682	\$ 873,335	73%	\$ 28.16	\$ 693,464	79%	\$ 22.36	\$ 179,871	21%	\$ 5.80
Westerly	\$ 2,718,615	\$ 1,821,756	67%	\$ 77.99	\$ 1,537,093	84%	\$ 65.80	\$ 284,663	16%	\$ 12.19
Woonsocket	\$ 1,246,265	\$ 954,775	77%	\$ 22.08	\$ 602,845	63%	\$ 13.94	\$ 351,930	37%	\$ 8.14
<b>Total</b>	<b>\$ 62,587,293</b>	<b>\$ 43,674,129</b>	<b>77%</b>	<b>\$ 39.80</b>	<b>\$ 33,686,911</b>	<b>77%</b>	<b>\$ 30.70</b>	<b>\$ 9,987,218</b>	<b>23%</b>	<b>\$ 9.10</b>
<b>Average</b>	<b>\$ 1,604,802</b>	<b>\$ 1,119,849</b>	<b>71%</b>	<b>\$ 46.08</b>	<b>\$ 863,767</b>	<b>80%</b>	<b>\$ 36.12</b>	<b>\$ 256,083</b>	<b>20%</b>	<b>\$ 9.96</b>
<b>Median</b>	<b>\$ 1,039,502</b>	<b>\$ 729,144</b>	<b>72%</b>	<b>\$ 37.50</b>	<b>\$ 487,941</b>	<b>79%</b>	<b>\$ 30.45</b>	<b>\$ 173,940</b>	<b>21%</b>	<b>\$ 8.11</b>

## Collection Expenditures by Municipality FY2024

Municipality	Total Operating Expenditures	Total			Print		
		Total Collection Expenditures	Collection % of Total Operating Expenditures	Collection Expenditures per capita	Print Materials Expenditures	Print % of Collection Expenditures	Print Expenditures per capita
Barrington	\$ 1,788,645	\$ 125,583	7%	\$ 7.32	\$ 83,582	67%	\$ 4.87
Bristol	\$ 1,163,749	\$ 55,170	5%	\$ 2.45	\$ 30,005	54%	\$ 1.33
Burrillville	\$ 1,170,188	\$ 65,460	6%	\$ 4.05	\$ 29,578	45%	\$ 1.83
Central Falls	\$ 247,209	\$ 10,339	4%	\$ 0.46	\$ 722	7%	\$ 0.03
Charlestown	\$ 415,201	\$ 33,302	8%	\$ 4.16	\$ 16,111	48%	\$ 2.01
Coventry	\$ 1,355,385	\$ 148,226	11%	\$ 4.15	\$ 64,682	44%	\$ 1.81
Cranston	\$ 4,003,523	\$ 266,179	7%	\$ 3.21	\$ 155,983	59%	\$ 1.88
Cumberland	\$ 1,921,573	\$ 160,195	8%	\$ 4.40	\$ 77,943	49%	\$ 2.14
East Greenwich	\$ 748,565	\$ 66,699	9%	\$ 4.66	\$ 40,754	61%	\$ 2.85
East Providence	\$ 2,529,402	\$ 125,503	5%	\$ 2.66	\$ 81,784	65%	\$ 1.73
Exeter	\$ 309,956	\$ 29,233	9%	\$ 4.53	\$ 21,133	72%	\$ 3.27
Foster	\$ 232,556	\$ 14,109	6%	\$ 3.16	\$ 8,443	60%	\$ 1.89
Glocester	\$ 528,199	\$ 37,942	7%	\$ 3.80	\$ 21,396	56%	\$ 2.15
Hopkinton	\$ 264,974	\$ 23,995	9%	\$ 2.86	\$ 15,273	64%	\$ 1.82
Jamestown	\$ 599,364	\$ 61,267	10%	\$ 11.02	\$ 32,299	53%	\$ 5.81
Johnston	\$ 664,287	\$ 28,847	4%	\$ 0.98	\$ 11,205	39%	\$ 0.38
Lincoln	\$ 1,357,871	\$ 177,513	13%	\$ 7.88	\$ 104,492	59%	\$ 4.64
Little Compton	\$ 281,118	\$ 45,732	16%	\$ 12.65	\$ 31,550	69%	\$ 8.73
Middletown	\$ 914,779	\$ 69,240	8%	\$ 4.06	\$ 30,000	43%	\$ 1.76
Narragansett	\$ 1,098,541	\$ 120,022	11%	\$ 8.26	\$ 65,778	55%	\$ 4.53
New Shoreham	\$ 566,913	\$ 25,902	5%	\$ 18.37	\$ 20,607	80%	\$ 14.61
Newport	\$ 2,693,163	\$ 211,008	8%	\$ 8.39	\$ 89,077	42%	\$ 3.54
North Kingstown	\$ 1,876,361	\$ 177,736	9%	\$ 6.41	\$ 74,749	42%	\$ 2.70
North Providence	\$ 1,039,502	\$ 136,792	13%	\$ 4.01	\$ 91,081	67%	\$ 2.67
North Smithfield	\$ 490,588	\$ 60,870	12%	\$ 4.84	\$ 38,645	63%	\$ 3.07
Pawtucket	\$ 2,637,134	\$ 165,085	6%	\$ 2.18	\$ 63,064	38%	\$ 0.83
Portsmouth	\$ 747,589	\$ 52,822	7%	\$ 2.96	\$ 37,248	71%	\$ 2.08
Providence	\$ 15,210,561	\$ 580,201	4%	\$ 3.04	\$ 303,419	52%	\$ 1.59
Richmond	\$ 166,170	\$ 16,705	10%	\$ 2.08	\$ 9,308	56%	\$ 1.16
Scituate	\$ 751,256	\$ 55,046	7%	\$ 5.30	\$ 40,249	73%	\$ 3.88
Smithfield	\$ 2,020,406	\$ 172,438	9%	\$ 7.80	\$ 123,404	72%	\$ 5.58
South Kingstown	\$ 1,393,617	\$ 107,304	8%	\$ 3.36	\$ 63,261	59%	\$ 1.98
Tiverton	\$ 790,740	\$ 52,789	7%	\$ 3.23	\$ 32,410	61%	\$ 1.98
Warren	\$ 434,553	\$ 53,789	12%	\$ 4.83	\$ 24,422	45%	\$ 2.19
Warwick	\$ 4,661,446	\$ 434,520	9%	\$ 5.25	\$ 186,830	43%	\$ 2.26
West Greenwich	\$ 358,647	\$ 40,927	11%	\$ 6.27	\$ 25,959	63%	\$ 3.98
West Warwick	\$ 1,188,682	\$ 65,259	5%	\$ 2.10	\$ 33,391	51%	\$ 1.08
Westerly	\$ 2,718,615	\$ 156,944	6%	\$ 6.72	\$ 78,762	50%	\$ 3.37
Woonsocket	\$ 1,246,265	\$ 51,901	4%	\$ 1.20	\$ 19,902	38%	\$ 0.46
<b>Total</b>	<b>\$ 62,587,293</b>	<b>\$ 4,282,594</b>	<b>7%</b>	<b>\$ 3.90</b>	<b>\$ 2,278,501</b>	<b>53%</b>	<b>\$ 2.08</b>
<b>Average</b>	<b>\$ 1,604,802</b>	<b>\$ 109,810</b>	<b>8%</b>	<b>\$ 5.00</b>	<b>\$ 58,423</b>	<b>55%</b>	<b>\$ 2.94</b>
<b>Median</b>	<b>\$ 1,039,502</b>	<b>\$ 65,259</b>	<b>8%</b>	<b>\$ 4.15</b>	<b>\$ 37,248</b>	<b>56%</b>	<b>\$ 2.14</b>

## Collection Expenditures by Municipality FY2024

Municipality	Electronic			Other Physical Materials		
	Total Electronic Content Expenditures	Total Electronic % of Collection Expenditures	Total Electronic Collection Expenditures per capita	Other Physical Materials Expenditures	Other % of Collection Expenditures	Other Physical Materials Expenditures per capita
Barrington	\$ 33,902	27%	\$ 1.98	\$ 8,099	6%	\$ 0.47
Bristol	\$ 20,495	37%	\$ 0.91	\$ 4,670	8%	\$ 0.21
Burrillville	\$ 30,939	47%	\$ 1.91	\$ 4,943	8%	\$ 0.31
Central Falls	\$ 9,617	93%	\$ 0.43	\$ -	0%	\$ -
Charlestown	\$ 14,416	43%	\$ 1.80	\$ 2,775	8%	\$ 0.35
Coventry	\$ 61,254	41%	\$ 1.72	\$ 22,290	15%	\$ 0.62
Cranston	\$ 93,619	35%	\$ 1.13	\$ 16,577	6%	\$ 0.20
Cumberland	\$ 44,021	27%	\$ 1.21	\$ 38,231	24%	\$ 1.05
East Greenwich	\$ 21,087	32%	\$ 1.47	\$ 4,858	7%	\$ 0.34
East Providence	\$ 39,618	32%	\$ 0.84	\$ 4,101	3%	\$ 0.09
Exeter	\$ 3,931	13%	\$ 0.61	\$ 4,169	14%	\$ 0.65
Foster	\$ 5,666	40%	\$ 1.27	\$ -	0%	\$ -
Glocester	\$ 9,678	26%	\$ 0.97	\$ 6,868	18%	\$ 0.69
Hopkinton	\$ 7,778	32%	\$ 0.93	\$ 944	4%	\$ 0.11
Jamestown	\$ 26,722	44%	\$ 4.81	\$ 2,246	4%	\$ 0.40
Johnston	\$ 17,642	61%	\$ 0.60	\$ -	0%	\$ -
Lincoln	\$ 66,490	37%	\$ 2.95	\$ 6,531	4%	\$ 0.29
Little Compton	\$ 13,889	30%	\$ 3.84	\$ 293	0.6%	\$ 0.08
Middletown	\$ 20,834	30%	\$ 1.22	\$ 18,406	27%	\$ 1.08
Narragansett	\$ 48,632	41%	\$ 3.35	\$ 5,612	5%	\$ 0.39
New Shoreham	\$ 3,889	15%	\$ 2.76	\$ 1,406	5%	\$ 1.00
Newport	\$ 80,569	38%	\$ 3.20	\$ 41,362	20%	\$ 1.64
North Kingstown	\$ 78,206	44%	\$ 2.82	\$ 24,781	14%	\$ 0.89
North Providence	\$ 32,916	24%	\$ 0.96	\$ 12,795	9%	\$ 0.38
North Smithfield	\$ 11,626	19%	\$ 0.92	\$ 10,599	17%	\$ 0.84
Pawtucket	\$ 86,073	52%	\$ 1.14	\$ 15,948	10%	\$ 0.21
Portsmouth	\$ 14,579	28%	\$ 0.82	\$ 995	2%	\$ 0.06
Providence	\$ 264,531	46%	\$ 1.39	\$ 12,251	2%	\$ 0.06
Richmond	\$ 4,432	27%	\$ 0.55	\$ 2,965	18%	\$ 0.37
Scituate	\$ 10,682	19%	\$ 1.03	\$ 4,115	7%	\$ 0.40
Smithfield	\$ 34,469	20%	\$ 1.56	\$ 14,565	8%	\$ 0.66
South Kingstown	\$ 39,879	37%	\$ 1.25	\$ 4,164	4%	\$ 0.13
Tiverton	\$ 14,382	27%	\$ 0.88	\$ 5,997	11%	\$ 0.37
Warren	\$ 26,592	49%	\$ 2.39	\$ 2,775	5%	\$ 0.25
Warwick	\$ 200,187	46%	\$ 2.42	\$ 47,503	11%	\$ 0.57
West Greenwich	\$ 9,611	23%	\$ 1.47	\$ 5,357	13%	\$ 0.82
West Warwick	\$ 23,012	35%	\$ 0.74	\$ 8,856	14%	\$ 0.29
Westerly	\$ 57,851	37%	\$ 2.48	\$ 20,331	13%	\$ 0.87
Woonsocket	\$ 25,520	49%	\$ 0.59	\$ 6,479	12%	\$ 0.15
<b>Total</b>	<b>\$ 1,609,236</b>	<b>38%</b>	<b>\$ 1.47</b>	<b>\$ 394,857</b>	<b>9%</b>	<b>\$ 0.36</b>
<b>Average</b>	<b>\$ 41,262</b>	<b>36%</b>	<b>\$ 1.62</b>	<b>\$ 10,125</b>	<b>9%</b>	<b>\$ 0.44</b>
<b>Median</b>	<b>\$ 25,520</b>	<b>35%</b>	<b>\$ 1.25</b>	<b>\$ 5,612</b>	<b>8%</b>	<b>\$ 0.37</b>

## Other Operating Expenditures by Municipality FY2024

Municipality	Totals				Programming		
	Total Other Operating Expenditures	Other % of Total Operating Expenditures	Total Other Operating Expenditures per capita	Total Operating Expenditures	Total Programming Expenditures	Programming % of Total Other Operating Expenditures	Total Programming Expenditures per capita
Barrington	\$ 143,181	8%	\$ 8.35	\$ 1,788,645	\$ 3,159	2%	\$ 0.18
Bristol	\$ 191,505	16%	\$ 8.51	\$ 1,163,749	\$ -	0%	\$ -
Burrillville	\$ 256,233	22%	\$ 15.86	\$ 1,170,188	\$ 9,843	4%	\$ 0.61
Central Falls	\$ 80,660	33%	\$ 3.57	\$ 247,209	\$ -	0%	\$ -
Charlestown	\$ 88,029	21%	\$ 11.01	\$ 415,201	\$ 18,933	22%	\$ 2.37
Coventry	\$ 233,324	17%	\$ 6.54	\$ 1,355,385	\$ 33,598	14%	\$ 0.94
Cranston	\$ 454,696	11%	\$ 5.48	\$ 4,003,523	\$ 6,732	1%	\$ 0.08
Cumberland	\$ 302,054	16%	\$ 8.30	\$ 1,921,573	\$ 29,281	10%	\$ 0.80
East Greenwich	\$ 149,016	20%	\$ 10.41	\$ 748,565	\$ 6,747	5%	\$ 0.47
East Providence	\$ 328,648	13%	\$ 6.97	\$ 2,529,402	\$ 28,071	9%	\$ 0.60
Exeter	\$ 68,561	22%	\$ 10.61	\$ 309,956	\$ 8,869	13%	\$ 1.37
Foster	\$ 50,849	22%	\$ 11.38	\$ 232,556	\$ 4,000	8%	\$ 0.90
Glocester	\$ 134,660	25%	\$ 13.50	\$ 528,199	\$ 7,782	6%	\$ 0.78
Hopkinton	\$ 75,103	28%	\$ 8.94	\$ 264,974	\$ 6,159	8%	\$ 0.73
Jamestown	\$ 123,297	21%	\$ 22.18	\$ 599,364	\$ 10,052	8%	\$ 1.81
Johnston	\$ 95,847	14%	\$ 3.24	\$ 664,287	\$ 3,686	4%	\$ 0.12
Lincoln	\$ 137,384	10%	\$ 6.10	\$ 1,357,871	\$ 3,053	2%	\$ 0.14
Little Compton	\$ 26,671	9%	\$ 7.38	\$ 281,118	\$ 5,518	21%	\$ 1.53
Middletown	\$ 265,920	29%	\$ 15.57	\$ 914,779	\$ 8,119	3%	\$ 0.48
Narragansett	\$ 183,627	17%	\$ 12.64	\$ 1,098,541	\$ 1,682	0.9%	\$ 0.12
New Shoreham	\$ 140,180	25%	\$ 99.42	\$ 566,913	\$ 1,994	1%	\$ 1.41
Newport	\$ 905,356	34%	\$ 35.98	\$ 2,693,163	\$ 17,500	2%	\$ 0.70
North Kingstown	\$ 530,810	28%	\$ 19.14	\$ 1,876,361	\$ 9,342	2%	\$ 0.34
North Providence	\$ 173,566	17%	\$ 5.09	\$ 1,039,502	\$ 11,411	7%	\$ 0.33
North Smithfield	\$ 109,175	22%	\$ 8.67	\$ 490,588	\$ 8,621	8%	\$ 0.68
Pawtucket	\$ 368,415	14%	\$ 4.87	\$ 2,637,134	\$ 10,437	3%	\$ 0.14
Portsmouth	\$ 159,324	21%	\$ 8.92	\$ 747,589	\$ 5,167	3%	\$ 0.29
Providence	\$ 5,648,777	37%	\$ 29.58	\$ 15,210,561	\$ 1,176,377	21%	\$ 6.16
Richmond	\$ 48,410	29%	\$ 6.04	\$ 166,170	\$ 4,129	9%	\$ 0.51
Scituate	\$ 170,406	23%	\$ 16.41	\$ 751,256	\$ 14,553	9%	\$ 1.40
Smithfield	\$ 500,255	25%	\$ 22.62	\$ 2,020,406	\$ 24,079	5%	\$ 1.09
South Kingstown	\$ 168,067	12%	\$ 5.26	\$ 1,393,617	\$ 6,646	4%	\$ 0.21
Tiverton	\$ 176,063	22%	\$ 10.76	\$ 790,740	\$ 14,514	8%	\$ 0.89
Warren	\$ 61,378	14%	\$ 5.51	\$ 434,553	\$ 10,695	17%	\$ 0.96
Warwick	\$ 792,145	17%	\$ 9.56	\$ 4,661,446	\$ 51,575	7%	\$ 0.62
West Greenwich	\$ 59,386	17%	\$ 9.10	\$ 358,647	\$ 13,732	23%	\$ 2.10
West Warwick	\$ 250,088	21%	\$ 8.06	\$ 1,188,682	\$ 54,019	22%	\$ 1.74
Westerly	\$ 739,915	27%	\$ 31.68	\$ 2,718,615	\$ 21,001	3%	\$ 0.90
Woonsocket	\$ 239,589	19%	\$ 5.54	\$ 1,246,265	\$ 1,400	0.6%	\$ 0.03
<b>Total</b>	<b>\$ 14,630,570</b>	<b>23%</b>	<b>\$ 13.33</b>	<b>\$ 62,587,293</b>	<b>\$ 1,652,476</b>	<b>11%</b>	<b>\$ 1.51</b>
<b>Average</b>	<b>\$ 375,143</b>	<b>21%</b>	<b>\$ 13.81</b>	<b>\$ 1,604,802</b>	<b>\$ 42,371</b>	<b>8%</b>	<b>\$ 0.89</b>
<b>Median</b>	<b>\$ 170,406</b>	<b>21%</b>	<b>\$ 8.94</b>	<b>\$ 1,039,502</b>	<b>\$ 8,869</b>	<b>6%</b>	<b>\$ 0.68</b>

## Other Operating Expenditures by Municipality FY2024

Municipality	Building			Technology			Varied Operating Expenditures		
	Building Operations Expenditures	Building % of Total Other Operating Expenditures	Building Expenditures per capita	Technology Expenditures	Technology % of Total Other Operating Expenditures	Technology Expenditures per capita	Total Varied Operating Expenditures	Varied % of Total Other Operating Expenditures	Varied Operating Expenditures per capita
Barrington	\$ 69,960	49%	\$ 4.08	\$ 10,570	7%	\$ 0.62	\$ 59,492	42%	\$ 3.47
Bristol	\$ 76,136	40%	\$ 3.38	\$ 8,340	4%	\$ 0.37	\$ 107,029	56%	\$ 4.76
Burrillville	\$ 146,709	57%	\$ 9.08	\$ 33,509	13%	\$ 2.07	\$ 66,172	26%	\$ 4.10
Central Falls	\$ 28,542	35%	\$ 1.26	\$ 3,548	4%	\$ 0.16	\$ 48,570	60%	\$ 2.15
Charlestown	\$ 40,595	46%	\$ 5.08	\$ 2,900	3%	\$ 0.36	\$ 25,601	29%	\$ 3.20
Coventry	\$ 65,052	28%	\$ 1.82	\$ 2,584	1%	\$ 0.07	\$ 132,090	57%	\$ 3.70
Cranston	\$ 241,895	53%	\$ 2.92	\$ 9,122	2%	\$ 0.11	\$ 196,947	43%	\$ 2.37
Cumberland	\$ 198,630	66%	\$ 5.46	\$ 25,148	8%	\$ 0.69	\$ 48,995	16%	\$ 1.35
East Greenwich	\$ 94,500	63%	\$ 6.60	\$ 11,203	8%	\$ 0.78	\$ 36,566	25%	\$ 2.55
East Providence	\$ 166,960	51%	\$ 3.54	\$ 35,404	11%	\$ 0.75	\$ 98,213	30%	\$ 2.08
Exeter	\$ 42,693	62%	\$ 6.61	\$ 4,248	6%	\$ 0.66	\$ 12,751	19%	\$ 1.97
Foster	\$ 16,800	33%	\$ 3.76	\$ 5,508	11%	\$ 1.23	\$ 24,541	48%	\$ 5.49
Glocester	\$ 55,122	41%	\$ 5.53	\$ 9,919	7%	\$ 0.99	\$ 61,837	46%	\$ 6.20
Hopkinton	\$ 30,402	40%	\$ 3.62	\$ 3,003	4%	\$ 0.36	\$ 35,539	47%	\$ 4.23
Jamestown	\$ 91,783	74%	\$ 16.51	\$ 11,085	9%	\$ 1.99	\$ 10,377	8%	\$ 1.87
Johnston	\$ 43,441	45%	\$ 1.47	\$ 4,871	5%	\$ 0.16	\$ 43,849	46%	\$ 1.48
Lincoln	\$ 70,255	51%	\$ 3.12	\$ 15,217	11%	\$ 0.68	\$ 48,859	36%	\$ 2.17
Little Compton	\$ 2,056	8%	\$ 0.57	\$ 177	0.7%	\$ 0.05	\$ 18,920	71%	\$ 5.23
Middletown	\$ 178,392	67%	\$ 10.45	\$ 23,994	9%	\$ 1.41	\$ 55,415	21%	\$ 3.25
Narragansett	\$ 134,903	73%	\$ 9.28	\$ 14,364	8%	\$ 0.99	\$ 32,678	18%	\$ 2.25
New Shoreham	\$ 94,458	67%	\$ 66.99	\$ 15,338	11%	\$ 10.88	\$ 28,390	20%	\$ 20.13
Newport	\$ 468,700	52%	\$ 18.63	\$ 17,000	2%	\$ 0.68	\$ 402,156	44%	\$ 15.98
North Kingstown	\$ 285,508	54%	\$ 10.30	\$ 101,491	19%	\$ 3.66	\$ 134,469	25%	\$ 4.85
North Providence	\$ 77,282	45%	\$ 2.27	\$ 14,665	8%	\$ 0.43	\$ 70,208	40%	\$ 2.06
North Smithfield	\$ 48,799	45%	\$ 3.88	\$ 14,432	13%	\$ 1.15	\$ 37,323	34%	\$ 2.96
Pawtucket	\$ 151,001	41%	\$ 2.00	\$ 35,582	10%	\$ 0.47	\$ 171,395	47%	\$ 2.27
Portsmouth	\$ 104,606	66%	\$ 5.85	\$ 3,897	2%	\$ 0.22	\$ 45,654	29%	\$ 2.55
Providence	\$ 986,898	17%	\$ 5.17	\$ 269,558	5%	\$ 1.41	\$ 3,215,944	57%	\$ 16.84
Richmond	\$ 10,421	22%	\$ 1.30	\$ 402	0.8%	\$ 0.05	\$ 33,458	69%	\$ 4.17
Scituate	\$ 74,414	44%	\$ 7.17	\$ 8,987	5%	\$ 0.87	\$ 72,452	43%	\$ 6.98
Smithfield	\$ 275,088	55%	\$ 12.44	\$ 51,698	10%	\$ 2.34	\$ 149,390	30%	\$ 6.75
South Kingstown	\$ 79,442	47%	\$ 2.49	\$ 32,411	19%	\$ 1.02	\$ 49,568	29%	\$ 1.55
Tiverton	\$ 107,962	61%	\$ 6.60	\$ 10,719	6%	\$ 0.66	\$ 42,868	24%	\$ 2.62
Warren	\$ 32,320	53%	\$ 2.90	\$ 2,354	4%	\$ 0.21	\$ 16,009	26%	\$ 1.44
Warwick	\$ 428,178	54%	\$ 5.17	\$ 41,224	5%	\$ 0.50	\$ 271,168	34%	\$ 3.27
West Greenwich	\$ 16,448	28%	\$ 2.52	\$ 7,499	13%	\$ 1.15	\$ 21,707	37%	\$ 3.33
West Warwick	\$ 101,590	41%	\$ 3.28	\$ 15,139	6%	\$ 0.49	\$ 79,340	32%	\$ 2.56
Westerly	\$ 219,320	30%	\$ 9.39	\$ 60,529	8%	\$ 2.59	\$ 439,065	59%	\$ 18.80
Woonsocket	\$ 126,313	53%	\$ 2.92	\$ 12,387	5%	\$ 0.29	\$ 99,489	42%	\$ 2.30
<b>Total</b>	<b>\$ 5,483,574</b>	<b>37%</b>	<b>\$ 5.00</b>	<b>\$ 950,026</b>	<b>6%</b>	<b>\$ 0.87</b>	<b>\$ 6,544,494</b>	<b>45%</b>	<b>\$ 5.96</b>
<b>Average</b>	<b>\$ 140,604</b>	<b>48%</b>	<b>\$ 7.06</b>	<b>\$ 24,360</b>	<b>7%</b>	<b>\$ 1.12</b>	<b>\$ 167,808</b>	<b>38%</b>	<b>\$ 4.75</b>
<b>Median</b>	<b>\$ 91,783</b>	<b>49%</b>	<b>\$ 4.08</b>	<b>\$ 11,203</b>	<b>7%</b>	<b>\$ 0.68</b>	<b>\$ 49,568</b>	<b>36%</b>	<b>\$ 3.20</b>

## Capital Revenue and Expenditures by Municipality FY2024

Municipality	Revenue			Local		State	
	Total Capital Revenue	Capital % of Total Revenue	Capital Revenue per capita	Local Government Capital Revenue	Local % of Capital Revenue	State Government Capital Revenue	State % of Capital Revenue
Barrington	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
Bristol	\$ 289,058	19%	\$ 12.85	\$ 249,000	86%	\$ -	0%
Burrillville	\$ 784,293	40%	\$ 48.54	\$ 546,047	70%	\$ 216,899	28%
Central Falls	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
Charlestown	\$ 6,301	1%	\$ 0.79	\$ -	0%	\$ -	0%
Coventry	\$ 130,280	9%	\$ 3.65	\$ -	0%	\$ -	0%
Cranston	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
Cumberland	\$ 38,729	2%	\$ 1.06	\$ 5,000	13%	\$ -	0%
East Greenwich	\$ 110,165	12%	\$ 7.70	\$ -	0%	\$ 110,165	100%
East Providence	\$ 2,000	0.1%	\$ 0.04	\$ -	0%	\$ -	0%
Exeter	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
Foster	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
Glocester	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
Hopkinton	\$ 1,540	0.6%	\$ 0.18	\$ -	0%	\$ -	0%
Jamestown	\$ 5,079,627	89%	\$ 913.77	\$ 3,244,897	64%	\$ -	0%
Johnston	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
Lincoln	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
Little Compton	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
Middletown	\$ 26,117	3%	\$ 1.53	\$ 26,117	100%	\$ -	0%
Narragansett	\$ 5,800,000	81%	\$ 399.12	\$ 5,800,000	100%	\$ -	0%
New Shoreham	\$ 986	0.2%	\$ 0.70	\$ -	0%	\$ -	0%
Newport	\$ 23,000	0.9%	\$ 0.91	\$ 23,000	100%	\$ -	0%
North Kingstown	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
North Providence	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
North Smithfield	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
Pawtucket	\$ 543,607	16%	\$ 7.19	\$ -	0%	\$ -	0%
Portsmouth	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
Providence	\$ 664,641	4%	\$ 3.48	\$ 8,820	1%	\$ 560,811	84%
Richmond	\$ 4,999	3%	\$ 0.62	\$ -	0%	\$ -	0%
Scituate	\$ 224,563	23%	\$ 21.63	\$ -	0%	\$ -	0%
Smithfield	\$ 1,000	0.0%	\$ 0.05	\$ -	0%	\$ 1,000	100%
South Kingstown	\$ 37,778	3%	\$ 1.18	\$ 37,778	100%	\$ -	0%
Tiverton	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
Warren	\$ 48,346	10%	\$ 4.34	\$ -	0%	\$ -	0%
Warwick	\$ 62,190	1%	\$ 0.75	\$ -	0%	\$ -	0%
West Greenwich	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
West Warwick	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
Westerly	\$ 238,713	7%	\$ 10.22	\$ -	0%	\$ -	0%
Woonsocket	\$ 11,000	0.9%	\$ 0.25	\$ -	0%	\$ -	0%
<b>Total</b>	<b>\$ 14,128,933</b>	<b>18%</b>	<b>\$ 12.88</b>	<b>\$ 9,940,659</b>	<b>70%</b>	<b>\$ 888,875</b>	<b>6%</b>
<b>Average</b>	<b>\$ 362,280</b>	<b>8%</b>	<b>\$ 36.94</b>	<b>\$ 254,889</b>	<b>16%</b>	<b>\$ 22,792</b>	<b>8%</b>
<b>Median</b>	<b>\$ 2,000</b>	<b>1%</b>	<b>\$ 0.25</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>

## Capital Revenue and Expenditures by Municipality FY2024

Municipality	Federal		Other Capital Revenue		Expenditures			Grand Totals	
	Total Federal Government Capital Revenue	Federal % of Capital Revenue	Total Other Capital Revenue	Other % of Capital Revenue	Total Capital Expenditures	Capital % of Total Expenditures	Capital Expenditures per capita	Total Revenue	Total Expenditures
Barrington	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ 1,871,959	\$ 1,788,645
Bristol	\$ 40,058	14%	\$ -	0%	\$ 289,058	20%	\$ 12.85	\$ 1,509,921	\$ 1,452,807
Burrillville	\$ -	0%	\$ 21,347	3%	\$ 784,293	40%	\$ 48.54	\$ 1,946,185	\$ 1,954,481
Central Falls	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ 204,238	\$ 247,209
Charlestown	\$ -	0%	\$ 6,301	100%	\$ 6,298	1%	\$ 0.79	\$ 441,556	\$ 421,499
Coventry	\$ -	0%	\$ 130,280	100%	\$ 13,570	1.0%	\$ 0.38	\$ 1,516,287	\$ 1,368,955
Cranston	\$ -	0%	\$ -	0%	\$ 2,285	0.1%	\$ 0.03	\$ 4,056,893	\$ 4,005,808
Cumberland	\$ -	0%	\$ 33,729	87%	\$ 38,729	2%	\$ 1.06	\$ 1,960,309	\$ 1,960,302
East Greenwich	\$ -	0%	\$ -	0%	\$ 108,915	13%	\$ 7.61	\$ 909,830	\$ 857,480
East Providence	\$ -	0%	\$ 2,000	100%	\$ 42,483	2%	\$ 0.90	\$ 2,892,725	\$ 2,571,885
Exeter	\$ -	0%	\$ -	0%	\$ 57,775	16%	\$ 8.94	\$ 340,794	\$ 367,731
Foster	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ 232,864	\$ 232,556
Glocester	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ 531,810	\$ 528,199
Hopkinton	\$ -	0%	\$ 1,540	100%	\$ 992	0.4%	\$ 0.12	\$ 263,447	\$ 265,966
Jamestown	\$ -	0%	\$ 1,834,730	36%	\$ 3,328,601	85%	\$ 598.78	\$ 5,683,834	\$ 3,927,965
Johnston	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ 664,287	\$ 664,287
Lincoln	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ 1,357,871	\$ 1,357,871
Little Compton	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ 269,235	\$ 281,118
Middletown	\$ -	0%	\$ -	0%	\$ 26,117	3%	\$ 1.53	\$ 963,578	\$ 940,896
Narragansett	\$ -	0%	\$ -	0%	\$ 5,800,000	84%	\$ 399.12	\$ 7,173,859	\$ 6,898,541
New Shoreham	\$ -	0%	\$ 986	100%	\$ -	0%	\$ -	\$ 568,754	\$ 566,913
Newport	\$ -	0%	\$ -	0%	\$ 23,000	0.8%	\$ 0.91	\$ 2,639,826	\$ 2,716,163
North Kingstown	\$ -	0%	\$ -	0%	\$ 4,972	0.3%	\$ 0.18	\$ 1,966,582	\$ 1,881,333
North Providence	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ 1,033,976	\$ 1,039,502
North Smithfield	\$ -	0%	\$ -	0%	\$ 30,136	6%	\$ 2.39	\$ 517,684	\$ 520,724
Pawtucket	\$ 363,607	67%	\$ 180,000	33%	\$ 469,107	15%	\$ 6.20	\$ 3,311,052	\$ 3,106,241
Portsmouth	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ 749,857	\$ 747,589
Providence	\$ 66,000	10%	\$ 29,010	4%	\$ 153,618	1.0%	\$ 0.80	\$ 15,365,523	\$ 15,364,179
Richmond	\$ -	0%	\$ 4,999	100%	\$ 4,999	3%	\$ 0.62	\$ 187,647	\$ 171,169
Scituate	\$ 165,000	73%	\$ 59,563	27%	\$ 238,206	24%	\$ 22.94	\$ 989,053	\$ 989,462
Smithfield	\$ -	0%	\$ -	0%	\$ 33,548	2%	\$ 1.52	\$ 2,019,593	\$ 2,053,954
South Kingstown	\$ -	0%	\$ -	0%	\$ 71,435	5%	\$ 2.24	\$ 1,504,175	\$ 1,465,052
Tiverton	\$ -	0%	\$ -	0%	\$ 9,523	1%	\$ 0.58	\$ 787,556	\$ 800,263
Warren	\$ -	0%	\$ 48,346	100%	\$ 57,245	12%	\$ 5.14	\$ 491,798	\$ 491,798
Warwick	\$ 736	1%	\$ 61,454	99%	\$ 58,331	1%	\$ 0.70	\$ 4,765,783	\$ 4,719,777
West Greenwich	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ 369,389	\$ 358,647
West Warwick	\$ -	0%	\$ -	0%	\$ 53,034	4%	\$ 1.71	\$ 1,203,131	\$ 1,241,716
Westerly	\$ -	0%	\$ 238,713	100%	\$ 614,820	18%	\$ 26.32	\$ 3,305,758	\$ 3,333,435
Woonsocket	\$ -	0%	\$ 11,000	100%	\$ 11,000	0.9%	\$ 0.25	\$ 1,281,698	\$ 1,257,265
<b>Total</b>	<b>\$ 635,401</b>	<b>4%</b>	<b>\$ 2,663,998</b>	<b>19%</b>	<b>\$ 12,332,090</b>	<b>16%</b>	<b>\$ 11.24</b>	<b>\$ 77,850,317</b>	<b>\$ 74,919,383</b>
<b>Average</b>	<b>\$ 16,292</b>	<b>4%</b>	<b>\$ 68,308</b>	<b>30%</b>	<b>\$ 316,207</b>	<b>9%</b>	<b>\$ 29.57</b>	<b>\$ 1,996,162</b>	<b>\$ 1,921,010</b>
<b>Median</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 23,000</b>	<b>1%</b>	<b>\$ 0.79</b>	<b>\$ 1,203,131</b>	<b>\$ 1,241,716</b>